

Better Care: Monthly Data (April 15 - March 16)



Generated on: 09 September 2015

1. Non-Elective admissions (general and acute)

PI Short Name	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	2014/15
		Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
Number of Admissions	2,292	2,355	2,453	2,515										28,122
Cost of Admissions														£40,696,427

2. Residential Admissions (soon to be ST4)

PI Short Name	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	2014/15
		Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
New Admissions to Residential and Nursing Care (65+) per 100,000 pop 65+	202.8	49.9	74.8	104.7	139.6	159.5								289.2

3. Reablement

PI Short Name	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	2014/15
		Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
(BC) - Achieving independence for older people through rehabilitation/intermediate care	88.10%	83.95%	80.25%	81.61%	83.00%	82.69%								82.28%

4. Delayed Transfers of Care

PI Short Name	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	2014/15
		Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
Delayed transfers of care (days)	1142	351	758	1270										4778

5. Dementia Diagnosis

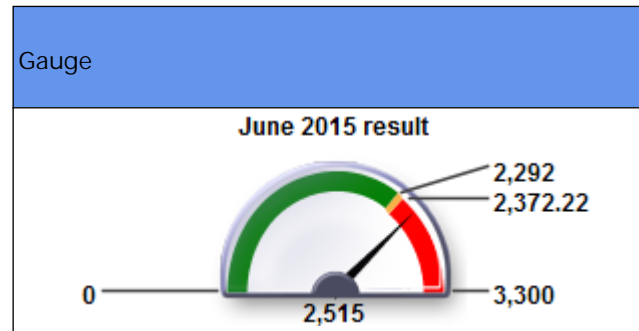
PI Short Name	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	2014/15
		Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
Dementia Diagnosis Rate	50.58%													

Better Care: Current Period Data

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1. Non-Elective admissions (general and acute)

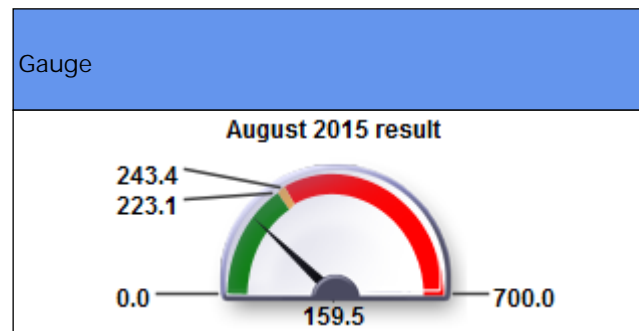
Short Name	Current Value	Current Target	Notes
Number of Admissions	2,515	2,292	



Supporting Indicators	Current Value (as at date shown on gauge)

2. Residential Admissions (soon to be ST4)

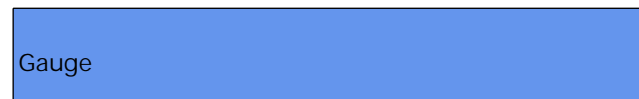
Short Name	Current Value	Current Target	Notes
New Admissions to Residential and Nursing Care (65+) per 100,000 pop 65+	159.5	202.8	



Supporting Indicators	Current Value (as at date shown on gauge)
Number of admissions to supported permanent Residential and Nursing Care (65+)	0
Enfield Population 65+	40,113

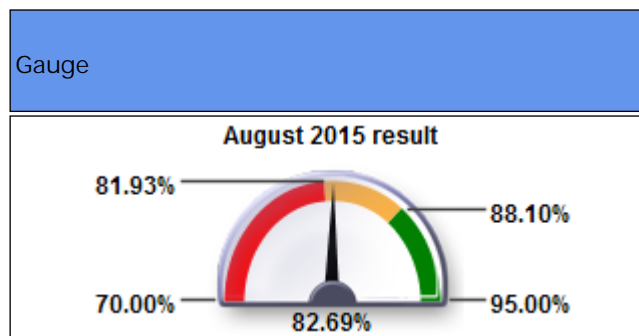
3. Reablement

Short Name	Current Value	Current Target	Notes



Supporting Indicators	Current Value (as at date shown on gauge)

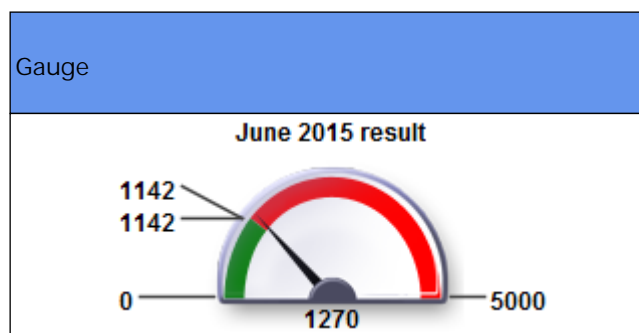
Short Name	Current Value	Current Target	Notes
(BC) - Achieving independence for older people through rehabilitation/ intermediate care	82.69%	88.10%	



Supporting Indicators	Current Value (as at date shown on gauge)
Number of clients living independently 3 months after ICT service	301
Number of clients discharged from hospital with ICT	364

4. Delayed Transfers of Care

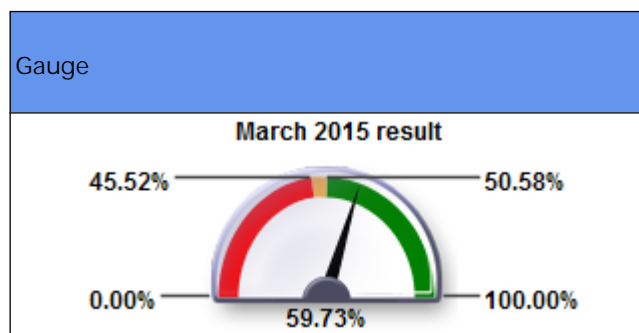
Short Name	Current Value	Current Target	Notes
Delayed transfers of care (days)	1270	1142	



Supporting Indicators	Current Value (as at date shown on gauge)
Delayed transfers of care (patients) per 100,000 pop	8.49
Average of all delayed transfers (patients)	20.3
Population 18+	239,600

5. Dementia Diagnosis

Short Name	Current Value	Current Target	Notes
Dementia Diagnosis Rate	59.73%	50.58%	March 2015 value of 59.73% is made up of - QoF Dementia Register - 1805 Dementia Prevalence - 3022

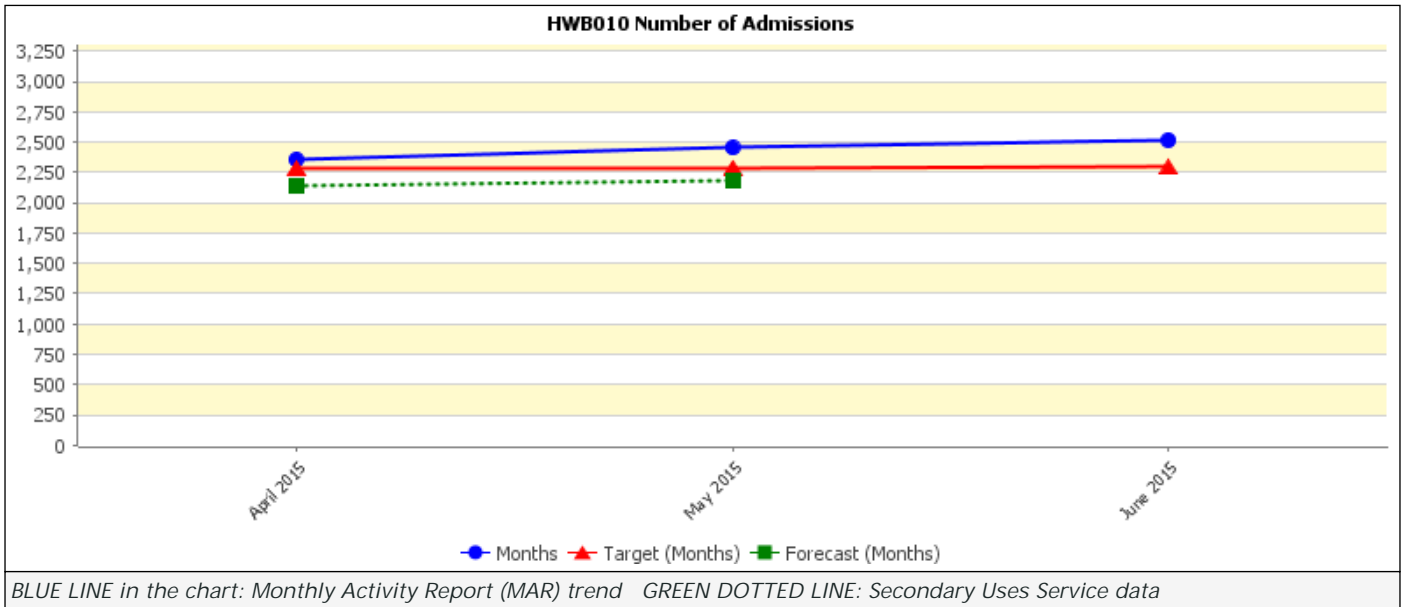


Supporting Indicators	Current Value (as at date shown on gauge)

Better Care: Number of Admissions



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Monthly Activity Report	
	Value
April 2014	2,346
May 2014	2,321
June 2014	2,254
July 2014	2,370
August 2014	2,318
September 2014	2,378
October 2014	2,401
November 2014	2,455
December 2014	2,528
January 2015	2,296
February 2015	2,119
March 2015	2,336
April 2015	2,355
May 2015	2,453
June 2015	2,515
July 2015	
August 2015	
September 2015	

Target	
	2,374
	2,374
	2,374
	2,459
	2,459
	2,459
	2,583
	2,584
	2,585
	2,323
	2,323
	2,324
	2,291
	2,291
	2,292
	2,378
	2,377
	2,378

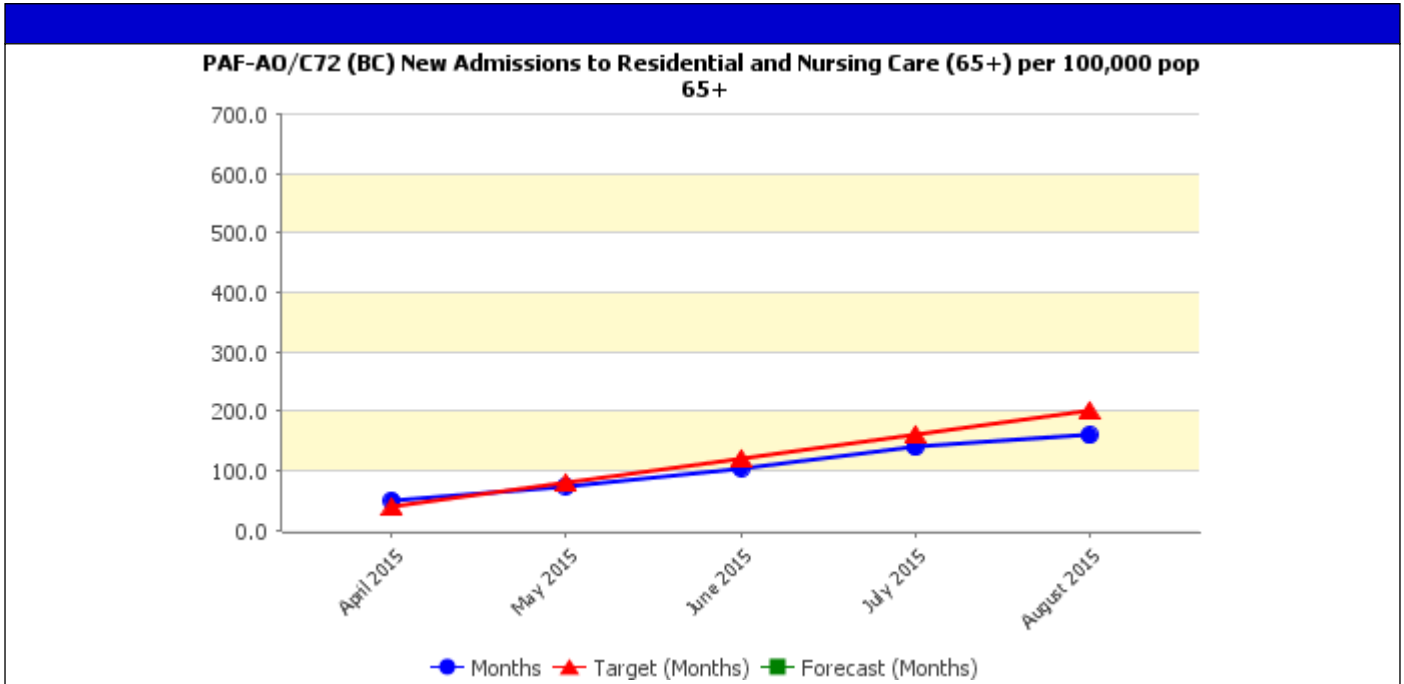
Secondary Uses Service	
	2,196
	2,152
	2,088
	2,161
	2,015
	2,100
	2,132
	2,114
	2,253
	2,081
	1,861
	2,083
	2,140
	2,185

Notes

Better Care: New Admissions to Residential and Nursing Care (65+) per 100,000 population over 65



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Report Date Ranges

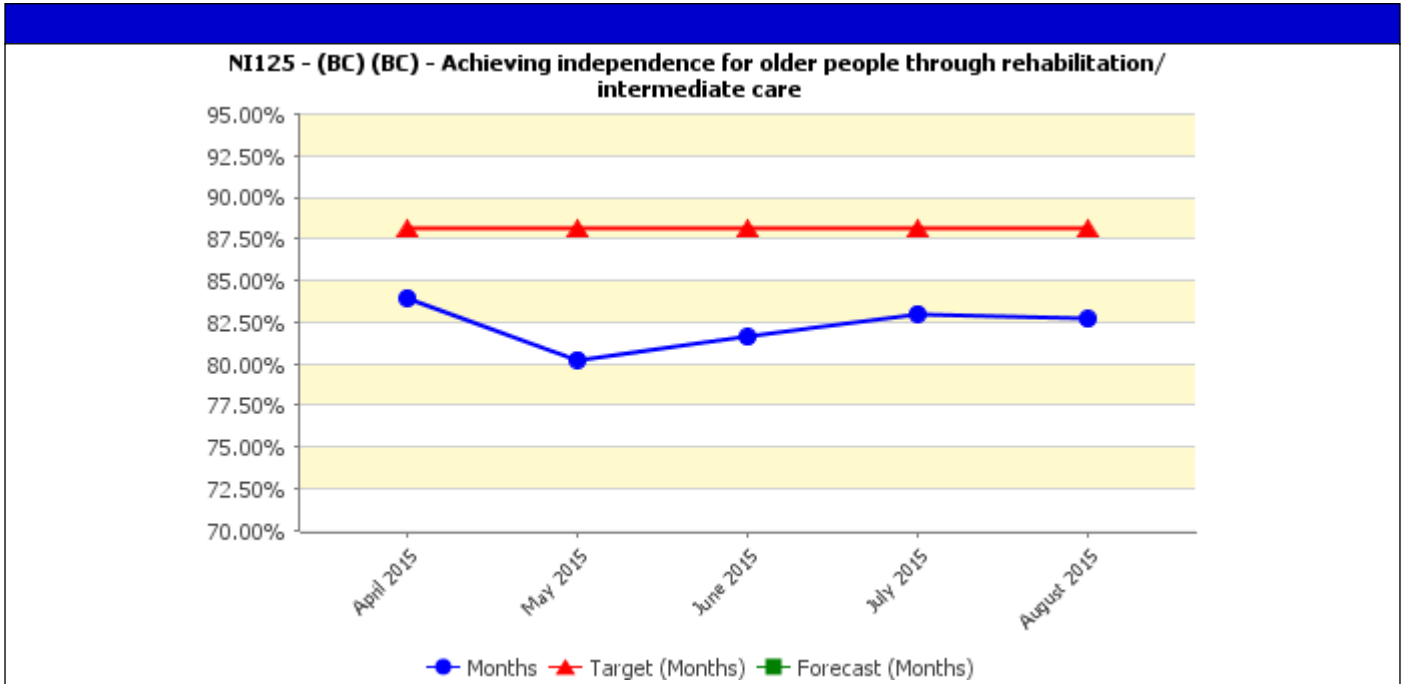
2014-15		
	Value	Target
April 2014	22.4	36.0
May 2014	37.4	72.0
June 2014	57.3	108.1
July 2014	87.3	144.1
August 2014	112.2	180.1
September 2014	134.6	216.1
October 2014	162.0	252.1
November 2014	184.5	288.1
December 2014	201.9	324.2
January 2015	239.3	360.2
February 2015	271.7	396.2
March 2015	289.2	432.2
April 2015	49.9	40.6
May 2015	74.8	81.1
June 2015	104.7	121.8
July 2015	139.6	162.4
August 2015	159.5	202.8
September 2015		

Notes

Better Care: Achieving Independence for Older People through rehabilitation/ intermediate care



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Report Date Ranges

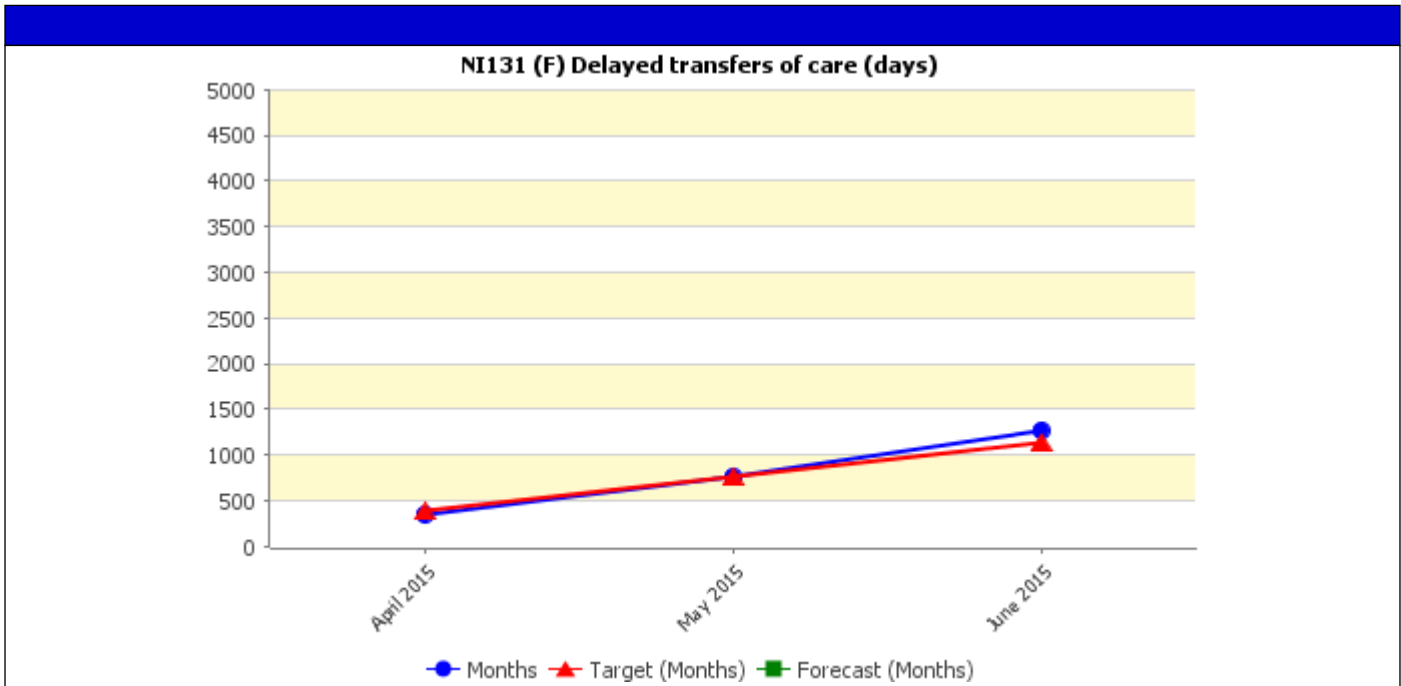
2014-15		
	Value	Target
April 2014	83.87%	88.00%
May 2014	86.96%	88.00%
June 2014	84.29%	88.00%
July 2014	83.65%	88.00%
August 2014	83.14%	88.00%
September 2014	83.10%	88.00%
October 2014	83.05%	88.00%
November 2014	82.20%	88.00%
December 2014	82.61%	88.00%
January 2015	82.62%	88.00%
February 2015	82.79%	88.00%
March 2015	82.28%	88.00%
April 2015	83.95%	88.10%
May 2015	80.25%	88.10%
June 2015	81.61%	88.10%
July 2015	83.00%	88.10%
August 2015	82.69%	88.10%
September 2015		88.10%

Notes

Better Care: Delayed Transfer of Care



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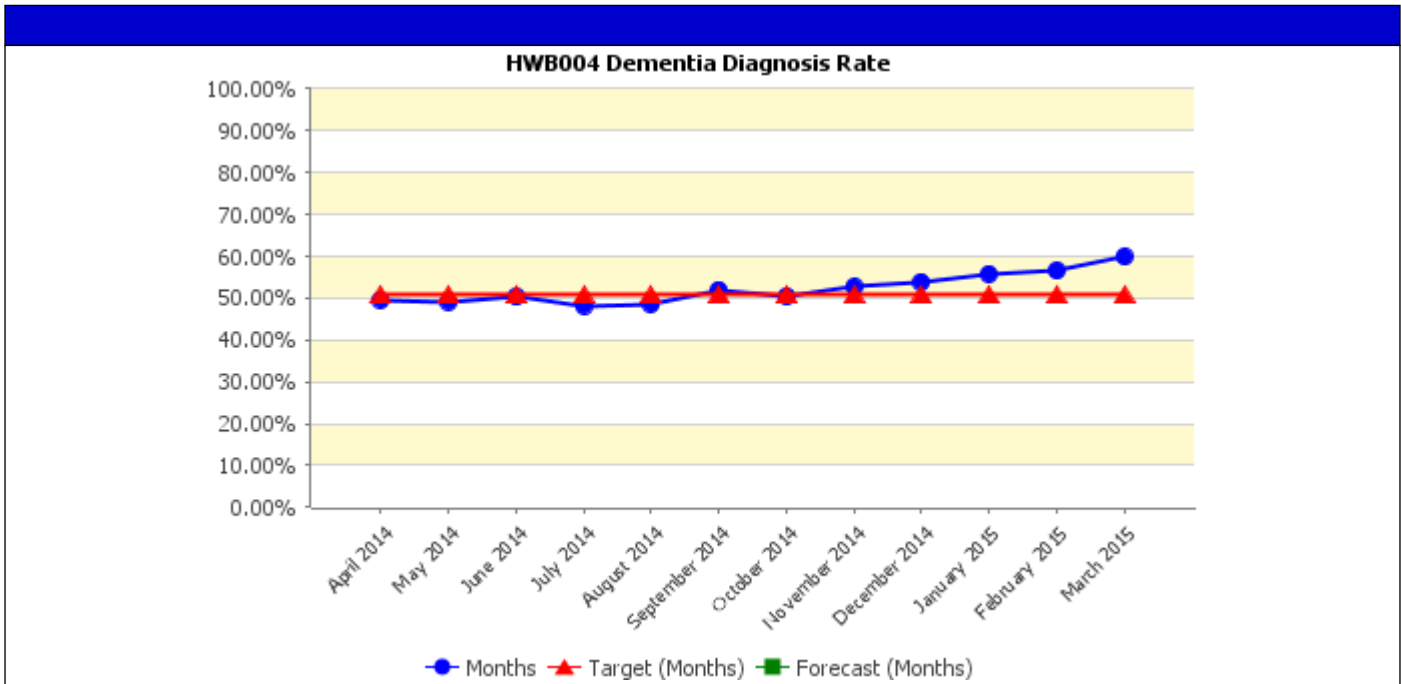
Report Date Ranges

	2014-15	
	Value	Target
June 2014		
July 2014		
August 2014		
September 2014	2278	2432
October 2014	2859	2697
November 2014	3427	3082
December 2014	3875	3648
January 2015	4196	4055
February 2015	4486	4461
March 2015	4778	4866
April 2015	351	381
May 2015	758	761
June 2015	1270	1142
July 2015		1522
August 2015		1903
September 2015		2283
October 2015		2664
November 2015		3044
December 2015		3425
January 2016		3805
February 2016		4186
March 2016		4566

Notes

There were 1270 days delayed between April and June which is above the cumulative target of 1142

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Report Date Ranges

2014-15		
	Value	Target
April 2014	49.49%	50.58%
May 2014	49.08%	50.58%
June 2014	50.10%	50.58%
July 2014	48.14%	50.58%
August 2014	48.53%	50.58%
September 2014	51.91%	50.58%
October 2014	50.26%	50.58%
November 2014	52.51%	50.58%
December 2014	53.78%	50.58%
January 2015	55.68%	50.58%
February 2015	56.44%	50.58%
March 2015	59.73%	50.58%
April 2015		60.10%
May 2015		60.10%
June 2015		60.10%
July 2015		60.10%
August 2015		60.10%
September 2015		60.10%

Notes

From 1st April 2015 the methodology used to derive dementia prevalence changed to the Cognitive Function and Ageing Study II (CFASII) methodology. The technical definition of the indicator is available in the 2015-16 CCG planning guidance (versions 3 and later): NHS England, "The Forward View into action: Planning for 2015/16; Technical Definitions for Commissioners" pp17-18 <http://www.england.nhs.uk/wp-content/uploads/2015/02/6-tech-defi-comms-0215.pdf>

The future of the Dementia Prevalence Calculator in the Primary Care website is currently under review. The intention will be to change the DPC to make use of the CFASII methodology and change the indicators presented in the DPC at practice and CCG level which also support areas related to post diagnostic support in addition to diagnosis rates. The implementation schedule including frequency of data updates is yet to be determined.

Latest indication from NHSE is that data will become available during September 2015.

Better Care: Survey Data

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Short Name	Source	Frequency	Suggested target	13/14 Baseline	Latest ranking	Latest average	Latest top quartile	2014/15
								Value
Proportion of carers who find it easy to find information about services	Carers survey	Biennial (completed April 2015)	65%		20/33	64.3%	78.6%	
Proportion of people who use services who find it easy to find information about services	ASC User Survey	Annual (May)	75%	74.30%	9/32	72.6%	74.5%	
Last 6 months, enough support from local services/organisations to help manage long-term conditions	GP Patient Survey	annual	60%	56%	18/32 (14/15)	59%	64.3%	57.3%
OPAU - did you have to repeat your clinical history to different members of staff?	OPAU	annual	69%			67%		
Composite Measure			67.3%	64.9%		67.0%		